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7KH 8QLYHUVLW\ RI 1RUWK 7H[DV 6\VWHP
$GPLQLVWUDWRU¶V 6WDWHPHQW

%RDUG RI 5HJHQWV
& 'DQ 6PLWK &KDLUPDQ ² 3ODQR 7H[DV ² 7HUP WR 0D\

$JHQF\ FRGH $JHQF\ Q8DPH Y HUVLW\ RI 1RUWK 7H[DV 6\VWHP $GPLQLVWUDWLRQ

817 'DOODV ZDV HVWDEOLVKHG LQ JKHWRHGQKDQFHRQDFHVDOWRSXEGWKRVHFRQMXQLHRU81V7H'DLRUDVQ
FRXUVHV OHDGLQJ WR EDFKHGRUQHWHQW JDEZGQWRWHRKDOYDOOWKH)DOO RI UH
)DOO 817 'DOODV ZLOO EHFRPHWDQXLQLRQSHQQUHRDQDLWRSKRUHVWKGHQWV DQG EHFRPH WK
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RI 817 'DOODV

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R 817 LV EXLOGLQJ RQ LWV VWUHQJWKV DQG VYRDFWKEQJDHKHWRXKYHUXKQLEDFKLQJLHQG \RHXU6WUDWHJLF
5HVHDUFK WKURXJK LQYHVWPHQWV LQ XLGHQWLDFXDOVWDFHPLDFSLORJWLDPWZLQWRKHU SDUWQHUVKLSV LQ 7RE[DVO\QRQVLFRQDOE\RDQGLQGHUHVSRQVLEOHWRVOHFPPHUFLDO]DWLRQ
R 817 +6& FRQWLQXHV WR H[SHULHQFH VURZWK DQ UHVHDUFHKV HH[SHQGLWXUHV DQG ZHOO ZLWK HQURROOPHQW LQFUHDVLQJ LRFXV DPHULFDQ VWXGHQWV DQ

6<67(0 23(5$7,216

7KH 817 6\VWHP $GPLQLVWUDWLRQ VLWUDWHJLF SODQ VHHNV WR HQVXUH WKH FRQWLQXHG VWUHQJWK DQG YLWDOLW\ RI WKH 1RUWK 7H[DV UHJLRQ WKH 817 6\VWHP SHUIRUPV D QXPEHU RI IXQFWLRQV VLPLODU
3URYLGLQJ H[HFXWLYH OHDGHUVKLS
6XSHUYLVLQJ RQ EHKDOI RI LWV %RDUG RI 5HJHQWV WKH FRPSOLDQFH RI LWV FRPSRQHQWV ZLWK I
(QVXULQJ FRVW VDYLQJV DQG HIILFLHQFLHV WKURXJK FHQWUDOL]HG DGPLQLVWUDWLYH VHUYLFHV
FRQFHQWUDWH RQ FDUU\LQJ RXW KQVFKWHLRQVHLVSHFHXGLHYHEXPVVDULRQQVRQWROHVJDWLRQVHHDGWRRQJJDDXGLHWQFHVHD
DQG IDFLOLWLHV SODQQLQJ DQG FRQVWUXFWLRQ DFWLYLWLHV

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$GPLQLVWUDWLRQ ZRXOGWOLRNH WKHWHPSKDVL]H SXSLOV $ VXPPDULVWHGKEKBEBSXWFPKLJHKTHXHWWS
FRQWLQXHG OHJLVRQDWLL WHKHFSQVLRGLHWDWLV HVWDEOLVKHG DW HDFK FDPSXV RI WKH 817 6\VWHP

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5HSODFH 55 IXQGV ZLWK *HQHUDO 5HYHQXH 0
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DQG 5HLQYHVWPHQW $FWUHRQRYDWLRQ SODQ KGHVWEHHPSORLQQLWLDSWHG MRRU6WKHRXOHJHLQQ DWK 817DL
XQWLO WKH 0XQLFLSDO %XGJHW RUGLQDQFH RQ FWHQGERHQUWKHRQ&B1W7HG\VWHPHDGLWLRQLWHFHXLQQDJVWKHI IRXQGLQJ
&ROOHJH ZLWK SODQV WR EHJLQ R8I1F7U6LQWHPDJHTXHVLQV)DWKH H[F7KWLRQRE DWWHW IXHQVLLQRJQDXSLLQRJYSH
FRQYHUWHG WR DDJSHQUHUBDQ DWHEWRRQW EH LQFUHDVHG WR RUR RULJULQDWHG DHUHTXHQWLHGP DPRXQW

&ROOHJH RI /DZ 7XLWLRQ 56\YHQHPK%RQLQQW7KDW8VKDH 810 U6HQWRHYPDWEKRQGWHRJWDWR SURYLGH6WHPSORD
IRU WKH 817 'DOODV&RQBRGHWHFQDWKHV &RDWWHHRP WRDGQGWKHH KLDVQGRGLFQJDXQLFDOOOHQRQG±XSP WR
PLOOLRQ WRZDUG UHQRYDWLRQ WHKRFMPVWKRXSRURQHGHH7%RQGWKRL]WLFQDLRQ LP SORXWHHWDWRHEPWLP
0 PLOOLRQ UHQRYDWLRQ WZRME%XE0GSLQDWQHPG%XRLODWKQJDXQLFLSDO %XLLGQLRYDWHG WKHH IDFLOW
WKH 817 'DOODV &ROOHJH RI /DZ LQFOXGLQJ D SHUPDQHQW ODZ OLERUDU\ DQG WHDFKLQJ VRRUPFWHPVYDBH17 7
DEOH WR EULQJ VLJQLILFDQW PDWFKLQJ IXQGV WR RIIVHW WKH6FRWUHHTXRHDWXHQGBQLQHZ SURI
DFRXQW0 WVXSHPQFXUU0LQGWQWLILHG IXQGV IURP WKH 817 6\VWHP DQG WKH &LW\ RI 'DOODV WR UHQR
7KLV UHQRYDWLRQ SURMHFW 2LQOOWSHUPYLDGHLOVKRUHW WRHUPWKEG81 'DOODV &ROOHJH RI /DZ

8QLYHUVLWLHV &H7KWHBQLDWLHUO&OHQW&U HDW'EYHQLSQJ XQGHGJUDGXDWHHQSF LQ GRZQWRZ
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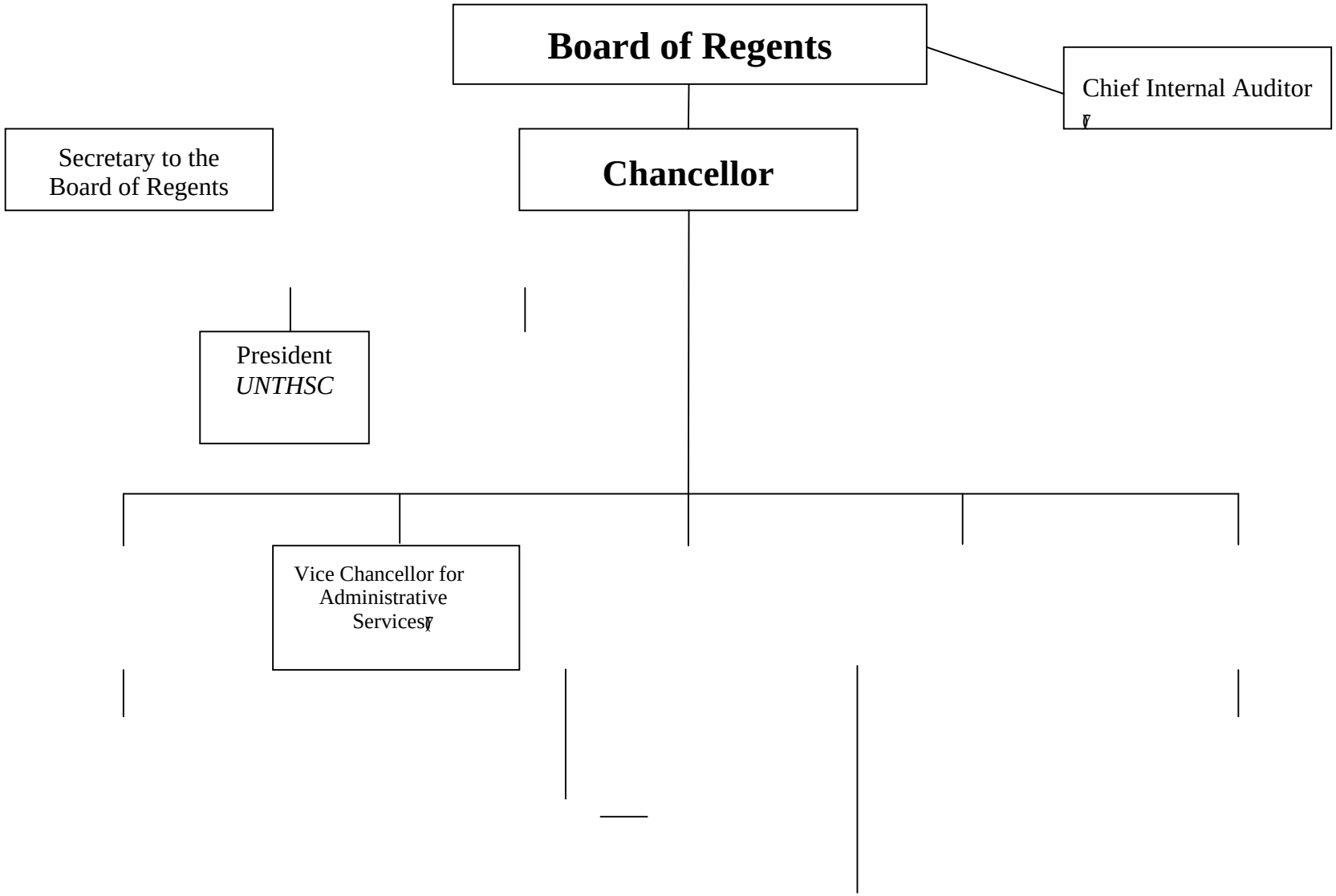
University of North Texas System 2010 Organizational Chart



Revised 8/2/2010

stem Administration

This is to certify that the information contained in the agency Legislative Appropriations Request filed with the Legislative Budget Board (LBB) and the Governor's Office of Budget, Planning and Policy

A paper copies are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account

Chief Executive Officer or Presiding Judge

Signature

Chancellor

Title

8/13/10

Board Chair

Title

8/12/10

3.B. Rider Revisions and Additions Request

Agency Code	Agency Name	Prepared By	Date	Request Level
769	University of North Texas System Administration	Daphne J. Fernander	08/12/2010	

Current Rider Number	Page Number in 2012-13 GAA	Proposed Rider Language
4	III-127	~~Contingency for SB 1~~ ~~The University of North Texas System shall use an amount not to exceed $500,000 annually from funds received for instruction at the University of North Texas and the University of North Texas System Center at Dallas to support~~ additional course offeringsport

Agency Code	Agency Name	Prepared By
769	University of North Texas System Administration	

3.B. [illegible]

([illegible])

Agency Code	Agency Name	Prepared By	Date	Request Level
769	University of North Texas System Administration	Daphne J. Fernander	08/12/2010	

Capital Budget Rider Number	Page Number in 2010-11 GAA	Purpose
7	III-128	~~Tuition Revenue Bond Retirement. Out of funds appropriated above in Strategy B.1.1, $2,109,608 fiscal year 2010 and $2,109,608 in fiscal year 2011 is contingent upon the University of North Texas – Dallas Campus reaching the threshold limitation required by Section 55.1751 (e) Education Code, which authorized $25 million in tuition revenue bonds for University of North Texas – Dallas Campus.~~

Schedule 6.H. Estimated Total of All Funds Outside the GAA Bill Pattern
82nd Regular Session, Agency Summission, Version 1
2008-09 and 2010-11 Biennia

	2010 - 2011 Biennium				2012 - 2013 Biennium				
	FY 2010 Revenue	FY 2011 Revenue	Biennium Total	Percent of Total	FY 2012 Revenue	FY 2013 Revenue	Biennium Total	Percent of Total	SOURCE
APPROPRIATED SOURCES (INSIDE THE GAA)									
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